

# Salmon District #291

Lemhi County 907 Sharkey St, PO Box 790, Salmon, ID 83467 Phone: (208) 756-4271 Fax: (208) 756-6695 Lynn Mavencamp, Superintendent

District Characteristics 2003-04			
Fall Enrollment	1,077	Special Education:	
Average Daily Attendance	988	Special Education Students	153
State Ranking Per ADA	52	Gifted and Talented Students	22
Number of Schools (sites):		Number of LEP Students**	0
Elementary	2	National School Lunch Program:	
Secondary	4	Average Daily Participation	465
Number of Accredited Schools:		Free and Reduced Meals	496
Approved	4	Lunch Price - Elementary	\$1.35
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 2002-03	369
High School Diplomas Regular	58	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate	82%	** Limited English Proficient (LEP)	

**Progress** 

Progress Towards Meeting District Goals 2003-04 Goals

# Superintendent's Highlights No Data Submitted

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Student I	Profiles		Ethnicit	y	
Race	Male	Fen	nale	Total	
White	53.93		2.62%	96.5	
Black	0.00		0.00%		0%
Hispanic	1.02		0.84%		6%
Nat. Amer.	0.56		0.28%		4%
Asian	0.19		0.56%		5%
Total	55.70	)% 4	4.30%	100.0	10%
20% <del>-</del> 15% -					
10% -	%		5.48%		
5% -	2.02% 3.13%	1.1 <b>6</b> % 1.0 <b>0</b> %	1.20%	1.08%	
0%					
Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12	
rear					
Tear ■ 02-03	2	1	4	1	

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No Data Submitted	

## Financial Information 2003-04

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,135,517	20.62%	\$1,257,321	18.49%
Other Sources	164,645	2.99%	233,712	3.44%
State	4,204,519	76.32%	4,372,016	64.29%
Federal	4,048	0.07%	937,235	13.78%
Total	\$5,508,729	100.00%	\$6,800,284	100.00%
Supplemental Infor	mation			
Property and Agricu	ıltural Equipment Re	placement Ta	axes	\$379,145
Lottery Revenues		\$36,708		
Technology Grant		\$45,286		
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Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
M & O Instruction	\$3,363,009	63.10%		
M & O Support Services	1,936,897	36.35%		
M & O Other	29,219	0.55%		
Total M & O	\$5,329,125	100.00%	\$5,393	78
Total All Funds	\$6,789,420	100.00%	\$6,871	92
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Tax Levies 9-1-2003 Property Market Values	<u>Total</u> \$366,428,162	Per ADA \$370,879	Rank 34
Total General M & O Levies	0.002922120		52 106
Total District Levies	0.003340963		10

### Staff Data 2003-04

District Personnel:	<u>FTE</u>	ADA To FTE
Elementary Teachers	28.40	17
Secondary Teachers	35.70	14
Administrators	5.50	180
Other Certified Staff	4.90	202
Total Certified Staff	69.00	14
Total Non-Certified Staff	51.40	19

 Teachers Salaries:
 Rank

 Beginning Salary on Schedule
 \$25,000

 Highest Salary on Schedule
 \$44,127

 Average Elementary Teacher's Salary
 \$39,138
 52

 Average Secondary Teacher's Salary
 \$39,695
 59

 Superintendent's Salary
 \$80,000
 51

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



### Adequate Yearly Progress and Assessment 2003-04

Did SALMON DISTRICT make adequate yearly progress for 2003-04? No

If no, which of the state's academic goals were not met? SWD Reading Proficiency SWD Math Proficiency

Percent of the 41 targets that SALMON DISTRICT made: 95.12%

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? Yes (Math)

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

	ISAT Reading			ISAT Math			ISAT Language			
Comparisons	% Tested Goal 95%	%	% Proficient or better Goal 66%		% Tested Goal 95		% Proficient or better Goal 51%		66% Proficient or better or maintain 2002-03 levels or better	
3rd, 4th, 7th, 8th, 10th 3rd, 4th, 7th, 8th, 10th	District State	98.65% 99.19%	District State	74.7% 81.36%	District	98.65% 99.18%	District State	73.88% 76%	District	78.3%

To protect the privacy of individual students the following symbols are used.

- ^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.
- $\sim$  No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at: www.sde.state.us/ipd/reportcard

Complete reports on all state and federally required tests are available at: <a href="https://www.sde.state.us/dept/tesereports.asp#report">www.sde.state.us/dept/tesereports.asp#report</a>